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| **LAMPIRAN PERJANJIAN KINERJA TAHUN 2017** | | | | | |
| **OPD : DINAS PENDIDKAN, PEMUDA DAN OLAHRAGA** | | | | | |
| **KABUPATEN GUNUNGKIDUL** | | | | | |
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|  |  |  |  |  |  |
|  | No | Sasaran Strategis | Indikator Kinerja | Target | |
|  | Satuan | Jumlah |
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|  | **NO** | **PROGRAM** | **ANGGARAN** | **KETERANGAN** |  |
|  | 1 | **Program Peningkatan Peran Serta Kepemudaan dan Kewirausahaan Pemuda** | **2,868,482,500** |  |  |
|  |  | 1. Pembinaan Generasi Muda | 2,100,105,000 |  |  |
|  |  | 1. Pembinaan Paskibraka | 768,377,500 |  |  |
|  | 2 | **Program Pembinaan dan Pemasyarakatan Olahraga** | **2,500,445,000** |  |  |
|  |  | 1. Pembinaan , Pembibitan dan Penyelenggaraan Kompetisi dan Prestasi Olah Raga | 2,222,935,000 |  |  |
|  |  | 1. Pembangunan dan Pemeliharaan Sarana dan Prasarana Olah Raga | 277,510,000 |  |  |
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|  |  | Drs.SUDODO, MM |  | Drs. SULISTIYONO,M.Si | |
|  |  | NIP.19591024 198403 1 007 |  | NIP.19650508 199003 1 011 | |